

**Grantee: State of Montana**

**Grant: B-08-DN-30-0001**

**April 1, 2010 thru June 30, 2010 Performance Report**

**Grant Number:**

B-08-DN-30-0001

**Obligation Date:****Grantee Name:**

State of Montana

**Award Date:****Grant Amount:**

\$19,600,000.00

**Contract End Date:****Grant Status:**

Active

**Review by HUD:**

Reviewed and Approved

**QPR Contact:**

No QPR Contact Found

**Disasters:****Declaration Number**

NSP

**Plan Description:****Recovery Needs:**

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$19,072,665.00
Total CDBG Program Funds Budgeted	N/A	\$19,072,665.00
Program Funds Drawdown	\$1,167,992.95	\$7,164,795.50
Obligated CDBG DR Funds	\$10,019,872.14	\$16,806,674.69
Expended CDBG DR Funds	\$1,701,482.00	\$5,012,691.06
Match Contributed	\$0.00	\$7,000,000.00
Program Income Received	\$541,839.82	\$541,839.82
Program Income Drawdown	\$262,423.59	\$262,423.59

## Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	99.99%	20.202%
Minimum Non-Federal Match	\$0.00	\$7,000,000.00
Limit on Public Services	\$2,940,000.00	\$0.00
Limit on Admin/Planning	\$1,960,000.00	\$0.00
Limit on State Admin	\$0.00	\$0.00

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$4,900,000.00	\$5,490,147.73

## Overall Progress Narrative:

The State of Montana NSP program has been working successfully with all eight NSP 1 grantees to obligate all NSP funds. In total NSP funds have provided 95 homeownership opportunities for LMMI households, and 119 affordable rental units for LMMI households.

Homeownership projects:

NSP grantees have purchased 36 scattered site foreclosed properties for rehab and resale to households at or below 120% AMI. These 36 units are designated toward affordable homeownership, specifically 14 of the units will be placed into a community land trust to secure permanent affordable housing. Additional scattered site foreclosed single family properties are either pending purchases or being explored as possible purchases with the small remaining balance of NSP 1 funds.

An NSP grantee has secured 23 condo units for resale and is currently constructing an additional 36 condo units for resale. A total of 59 units will be available for purchase during the course of the project. To provide sound mortgages to LMMI households, the grantee is exploring two financing options to allow for maximum affordability and benefit to potential homeowners. These options include a land trust and lease to purchase arrangements.

Rental projects:

An NSP grantee has completed many phases in order to provide 115 units of affordable rental housing to LMMI households. Acquisition and demolition are complete. Currently, bidding for new construction of the rental buildings is underway. Additionally, during the last quarter, a new grantee was approved and is preparing to finalize the acquisition of a foreclosed duplex providing 4 units of affordable rental for households at or below 50% AMI. The NSP program grantees continue to obligate the small remaining balance of funds available. MDOC continues to also provide technical assistance to grantees. Overall the program has successfully been implemented with the help of eight grantees and the NSP 1 are on target for being fully obligated by the NSP due date.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, NSP Eligible Use A - Financing Mechanisms SF	\$0.00	\$0.00	\$0.00
0002, NSP Eligible Use B - Acquisition, New Construction and	\$0.00	\$7,007,462.00	\$2,848,632.32

0003, NSP Eligible Use B - Acquisition, Demolition, New	\$0.00	\$5,000,000.00	\$1,953,823.58
0004, NSP Eligible Use B - Acquisition & Rehab of SF	\$238,598.70	\$2,632,538.00	\$930,198.65
0005, NSP Eligible Use B - Acquisition & Rehab for CLT	\$851,870.92	\$3,000,000.00	\$1,148,528.72
0006, NSP Eligible Use D - Demolition of Blight	\$0.00	\$0.00	\$0.00
0007, NSP Eligible Use E - Redevelopment of Vacant Properties	\$0.00	\$0.00	\$0.00
607000- SA, State Administration	\$50,000.00	\$980,000.00	\$240,000.00
607000- SGA, Sub Grantee Admin	\$27,523.33	\$980,000.00	\$43,612.23
9996, Not used	\$0.00	\$0.00	\$0.00
9997, Not used	\$0.00	\$0.00	\$0.00
9998, Not used	\$0.00	\$0.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
Bucket, Bucket Project	\$0.00	\$0.00	\$0.00

## Activities

**Grantee Activity Number:** ADLC 2  
**Activity Title:** Rehabilitation/Reconstruction

**Activity Category:**  
 Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

0004

**Project Title:**

NSP Eligible Use B - Acquisition & Rehab of SF

**Projected Start Date:**

03/01/2010

**Projected End Date:**

07/31/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Anaconda Deer Lodge County

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$594,070.00
Total CDBG Program Funds Budgeted	N/A	\$594,070.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$518,420.00	\$518,420.00
Anaconda Deer Lodge County	\$518,420.00	\$518,420.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

#### Activity Description:

rehabilitation of acquired single family homes

#### Location Description:

scattered site single family foreclosed homes in eastern portion in City of Anaconda MT

#### Activity Progress Narrative:

ADLC has acquired seven scattered site foreclosed properties. Site specific checklists for all properties. Procurement for rehab contractors is underway and scopes of work for rehab have been developed for all seven properties. Additional scattered site properties are being considered and may be added to the total number of properties acquired by ADLC.

#### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/4
# of housing units	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/0	0/0	0/0

#### Activity Locations

No Activity Locations found.

#### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources  
 No Other Funding Sources Found  
 Total Other Funding Sources

Amount

**Grantee Activity Number:** ADLC 2 SA  
**Activity Title:** Rehabilitation/Reconstruction SA

**Activity Category:**  
 Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

0004

**Project Title:**

NSP Eligible Use B - Acquisition & Rehab of SF

**Projected Start Date:**

10/01/2009

**Projected End Date:**

07/31/2013

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Anaconda Deer Lodge County

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$355,615.00
Total CDBG Program Funds Budgeted	N/A	\$355,615.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$235,725.00	\$235,725.00
Anaconda Deer Lodge County	\$235,725.00	\$235,725.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

ADLC has acquired seven scattered site foreclosed properties. Site specific checklists for all properties. Procurement for rehab contractors is underway and scopes of work for rehab have been developed for all seven properties. Additional scattered site properties are being considered and may be added to the total number of properties acquired by ADLC. Of the seven properties 2 properties will be designated to benefit households at or below 50% AMI.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/3
# of housing units	0	0	0	0/0	0/0	0/2
# of Households benefitting	0	0	0	0/0	0/0	0/0

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:**

**ADLC 3**

**Activity Title:**

**Financing Mechanisms ADLC**

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

NSP Eligible Use A - Financing Mechanisms SF

**Projected Start Date:**

08/01/2009

**Projected End Date:**

07/31/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Anaconda Deer Lodge County

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Anaconda Deer Lodge County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

Currently no acquired properties have been sold as rehab work is pending.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/0	0/0	0/1

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found



Other Funding Sources  
No Other Funding Sources Found  
Total Other Funding Sources

Amount

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**Grantee Activity Number:** ADLC 3 SA  
**Activity Title:** Financing Mechanisms SA

**Activity Category:**  
Homeownership Assistance to low- and moderate-income

**Project Number:**

0001

**Projected Start Date:**

08/01/2009

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

NSP Eligible Use A - Financing Mechanisms SF

**Projected End Date:**

07/31/2013

**Responsible Organization:**

Anaconda Deer Lodge County

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Anaconda Deer Lodge County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

Currently no acquired properties have been sold as rehab work is pending.

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/2
# of Households benefitting	0	0	0	0/0	0/0	0/2

**Activity Locations**

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

	Amount
Other Funding Sources	
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** ADLC 4  
**Activity Title:** New Construction

**Activity Category:**

Construction of new housing

**Project Number:**

0007

**Projected Start Date:**

10/01/2009

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Planned

**Project Title:**

NSP Eligible Use E - Redevelopment of Vacant Properties

**Projected End Date:**

07/31/2013

**Responsible Organization:**

Anaconda Deer Lodge County

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$166,075.00	\$166,075.00
Anaconda Deer Lodge County	\$166,075.00	\$166,075.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

One acquired foreclosed property is planned to be demolished and a new housing unit constructed. It has not yet been determined if this unit will re-sold to a family at or below 50% AMI or a family at 51% to 120% AMI.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/0	0/0	0/1
# Sites re-used	0	0	0	0/0	0/0	0/1

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources  
 No Other Funding Sources Found  
 Total Other Funding Sources

Amount

**Grantee Activity Number:** ADLC 4 SA  
**Activity Title:** new construction SA

**Activity Category:**

Construction of new housing

**Project Number:**

0007

**Projected Start Date:**

10/01/2009

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Planned

**Project Title:**

NSP Eligible Use E - Redevelopment of Vacant Properties

**Projected End Date:**

07/31/2013

**Responsible Organization:**

Anaconda Deer Lodge County

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Anaconda Deer Lodge County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

One acquired foreclosed property is planned to be demolished and a new housing unit constructed. It has not yet been determined if this unit will re-sold to a family at or below 50% AMI or a family at 51% to 120% AMI.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/2
# of Households benefitting	0	0	0	0/0	0/0	0/2
#Sites re-used	0	0	0	0/0	0/0	0/2

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number: Billings 2**  
**Activity Title: Rehabilitation/Reconstruction**

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0004

**Projected Start Date:**

03/01/2010

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

NSP Eligible Use B - Acquisition & Rehab of SF

**Projected End Date:**

07/31/2013

**Responsible Organization:**

City of Billings

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$167,000.00
Total CDBG Program Funds Budgeted	N/A	\$167,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$91,564.00	\$91,564.00
City of Billings	\$91,564.00	\$91,564.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

rehabilitation of acquired single family foreclosed properties

**Location Description:**

scattered site single family homes within city limits of Billings MT

**Activity Progress Narrative:**

All documents have been submitted as per Start Up Conditions checklist. The City received notice from MDOC regarding pending civil rights documentation review.  
 Signature authority for the City Administrator on houses up to \$150,000 was obtained on March 22, 2010.  
 A public notice regarding the City's interest in purchasing vacant, foreclosed properties was published on April 8, 2010 and was forwarded to lenders, realtors, mortgage and title companies on April 12, 2010.  
 Three houses are primed for acquisition / rehab and are planned for closing on July 19, 2010. Acquisition/ closing was completed as planned on July 19, 2010.

The City's Environmental Review process has been approved by MDOC. The City will review projects on a property-by-property basis for acquisition and rehabilitation environmental issues.  
 Contractor Request for Proposals has been completed and the City received seven responses from bidding contractors. Final selection of participating contractors has been completed and approved through MDOC.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/1

# of Households benefitting	0	0	0	0/0	0/0	0/1
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:**  
**Activity Title:**

**Billings 2 SA**  
**Rehabilitation/Reconstruction SA**

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0004

**Projected Start Date:**

01/01/2010

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

NSP Eligible Use B - Acquisition & Rehab of SF

**Projected End Date:**

07/31/2013

**Responsible Organization:**

City of Billings

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$334,929.00
Total CDBG Program Funds Budgeted	N/A	\$334,929.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$38,638.00	\$38,638.00
City of Billings	\$38,638.00	\$38,638.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

All documents have been submitted as per Start Up Conditions checklist. The City received notice from MDOC regarding pending civil rights documentation review.

Signature authority for the City Administrator on houses up to \$150,000 was obtained on March 22, 2010.

A public notice regarding the City's interest in purchasing vacant, foreclosed properties was published on April 8, 2010 and was forwarded to lenders, realtors, mortgage and title companies on April 12, 2010.

Three houses are primed for acquisition / rehab and are planned for closing on July 19, 2010. Acquisition/ closing was completed as planned on July 19, 2010.

The City's Environmental Review process has been approved by MDOC. The City will review projects on a property-by-property basis for acquisition and rehabilitation environmental issues.

Contractor Request for Proposals has been completed and the City received seven responses from bidding contractors. Final selection of participating contractors has been completed and approved through MDOC.

At least one of the three properties are designated to be sold to households at or below 50% AMI.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/2
# of housing units	0	0	0	0/0	0/0	0/2



# of Households benefitting	0	0	0	0/0	0/0	0/2
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**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** Billings 3  
**Activity Title:** Financing

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

0001

**Projected Start Date:**

01/01/2010

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Planned

**Project Title:**

NSP Eligible Use A - Financing Mechanisms SF

**Projected End Date:**

07/31/2013

**Responsible Organization:**

City of Billings

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Billings	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

Currently no acquired properties have been sold as rehab work is pending.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/0	0/0	0/1

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources  
 No Other Funding Sources Found  
 Total Other Funding Sources

Amount

**Grantee Activity Number:** Billings 3 SA  
**Activity Title:** Financing Mechanisms

**Activity Category:**  
 Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

NSP Eligible Use A - Financing Mechanisms SF

**Projected Start Date:**

01/01/2010

**Projected End Date:**

07/31/2013

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

City of Billings

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Billings	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

Currently no acquired properties have been sold as rehab work is pending.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/2
# of Households benefitting	0	0	0	0/0	0/0	0/2

**Activity Locations**

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

	Amount
Other Funding Sources	
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** Canceled 2  
**Activity Title:** financing mechanisms

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

0001

**Projected Start Date:**

02/01/2010

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

NSP Eligible Use A - Financing Mechanisms SF

**Projected End Date:**

07/31/2013

**Responsible Organization:**

Salish Kootenai Housing

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Salish Kootenai Housing	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

financing mechanisms for purchase of single family homes. SKHA has decided not to carry out any NSP activities due to program regulations. Activity has been cancelled.

**Location Description:**

Scattered site foreclosed single family homes on Flathead Indian Reservation. SKHA has decided not to carry out any NSP activities due to program regulations.

**Activity Progress Narrative:**

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/0
# of Households benefitting	0	0	0	0/0	0/0	0/0

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources  
No Other Funding Sources Found  
Total Other Funding Sources

Amount

**Grantee Activity Number:**  
**Activity Title:**

**Deleted**  
**Acquisition**

**Activity Category:**

Acquisition - general

**Project Number:**

0004

**Projected Start Date:**

02/01/2010

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

NSP Eligible Use B - Acquisition & Rehab of SF

**Projected End Date:**

07/31/2013

**Responsible Organization:**

Anaconda Deer Lodge County

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$75,650.00	\$75,650.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

Cancelled per HUD guidance: All acquisition/rehabilitation/resale activities will be reported under rehabilitation/reconstruction of residential structures (eligible use B).

**Location Description:**

None

**Activity Progress Narrative:**

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

	Amount
Other Funding Sources	
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:**  
**Activity Title:**

**Deleted 2**  
**Deleted**

**Activity Category:**

Acquisition - general

**Project Number:**

0004

**Projected Start Date:**

02/01/2010

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

NSP Eligible Use B - Acquisition & Rehab of SF

**Projected End Date:**

07/31/2013

**Responsible Organization:**

City of Billings

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Billings	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

Cancelled per HUD guidance: All acquisition/rehabilitation/resale activities will be reported under rehabilitation/reconstruction of residential structures (eligible use B).

**Location Description:**

none

**Activity Progress Narrative:**

Cancelled per HUD guidance: All acquisition/rehabilitation/resale activities will be reported under rehabilitation/reconstruction of residential structures (eligible use B).

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/0
# of housing units	0	0	0	0/0	0/0	0/0
# of buildings (non-residential)	0	0	0	0/0	0/0	0/0
# of Households benefitting	0	0	0	0/0	0/0	0/0
# of Persons benefitting	0	0	0	0/0	0/0	0/0
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0
# of Parcels acquired by	0	0	0	0/0	0/0	0/0
# of Parcels acquired by admin	0	0	0	0/0	0/0	0/0
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/0
Total acquisition compensation to	0	0	0	0/0	0/0	0/0



**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:**  
**Activity Title:**

**Deleted 3**  
**Deleted**

**Activity Category:**

Acquisition - general

**Project Number:**

0004

**Projected Start Date:**

10/01/2009

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

NSP Eligible Use B - Acquisition & Rehab of SF

**Projected End Date:**

07/31/2013

**Responsible Organization:**

Anaconda Deer Lodge County

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$75,650.00	\$75,650.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

**Grantee Activity Number:** Gallatin 1  
**Activity Title:** Acquisition

**Activity Category:**

Acquisition - general

**Project Number:**

0002

**Projected Start Date:**

01/01/2010

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

NSP Eligible Use B - Acquisition, New Construction and

**Projected End Date:**

07/01/2013

**Responsible Organization:**

Gallatin County

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$2,079,501.59
Total CDBG Program Funds Budgeted	N/A	\$2,079,501.59
Program Funds Drawdown	\$0.00	\$2,079,501.59
Obligated CDBG DR Funds	(\$769,130.73)	\$2,079,501.59
Expended CDBG DR Funds	\$0.00	\$2,079,501.59
Gallatin County	\$0.00	\$2,079,501.59
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

Acquire 1 foreclosed existing structure 23 units and foreclosed vacant land; resale of units will be to LMMI individuals for homeownership. Vacant land will be used for new construction of secondary Gallatin activity.

**Location Description:**

244 Cottonwood Road, Bozeman MT 59718

**Activity Progress Narrative:**

Acquisition of multifamily residential structure and adjoining land acquisition completed 2/1/2010.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	1/1
# of housing units	0	0	0	0/0	0/0	0/17
# of buildings (non-residential)	0	0	0	0/0	0/0	0/0
# of Households benefitting	0	0	0	0/0	0/0	0/17
# of Persons benefitting	0	0	0	0/0	0/0	0/17
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0
# of Parcels acquired by	0	0	0	0/0	0/0	0/0
# of Parcels acquired by admin	0	0	0	0/0	0/0	0/0
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/1

Total acquisition compensation to	0	0	0	0/0	0/0	0/0
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** Gallatin 1 SA  
**Activity Title:** Acquisition

**Activity Category:**

Acquisition - general

**Project Number:**

0002

**Projected Start Date:**

11/01/2009

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

NSP Eligible Use B - Acquisition, New Construction and

**Projected End Date:**

07/31/2013

**Responsible Organization:**

Gallatin County

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$769,130.73
Total CDBG Program Funds Budgeted	N/A	\$769,130.73
Program Funds Drawdown	\$0.00	\$769,130.73
Obligated CDBG DR Funds	\$769,130.73	\$769,130.73
Expended CDBG DR Funds	\$0.00	\$769,130.73
Gallatin County	\$0.00	\$769,130.73
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

Acquisition of multifamily residential structure and adjoining land acquisition completed 2/1/2010.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	1/1
# of housing units	0	0	0	0/0	0/0	0/6
# of Households benefitting	0	0	0	0/6	0/0	0/6
# of Persons benefitting	0	0	0	0/6	0/0	0/6

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources  
 No Other Funding Sources Found  
 Total Other Funding Sources

Amount

**Grantee Activity Number:** Gallatin 2  
**Activity Title:** New construction

**Activity Category:**  
 Construction of new housing

**Activity Status:**  
 Under Way

**Project Number:**  
 0002

**Project Title:**  
 NSP Eligible Use B - Acquisition, New Construction and

**Projected Start Date:**  
 02/01/2010

**Projected End Date:**  
 07/31/2013

**National Objective:**  
 NSP Only - LMMI

**Responsible Organization:**  
 Gallatin County

Overall	Apr 1 thru Jun 30, 2010	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,714,900.68
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$2,714,900.68
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$3,118,096.50	\$3,118,096.50
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Gallatin County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

#### Activity Description:

New construction - containing 36 units. Units will be sold to LMMI individuals as homeownership. Construction includes site work, infrastructure, landscaping and building.  
 Current activities listed in QPR

#### Location Description:

244 Cottonwood Road, Bozeman MT 59718

#### Activity Progress Narrative:

Construction Bid advertisement has been completed, award was made to the lowest responsible bidder, Rotherham Construction. Pre-construction conference held and construction has commenced early July 2010. Currently construction is 2% complete. Completed building will provide 36 condo units for purchase by LMMI households, focusing on below 50% AMI. Construction scheduled for completion by July 2011.

#### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/27
# of Households benefitting	0	0	0	0/0	0/27	0/27

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** Gallatin 2 SA  
**Activity Title:** New construction

**Activity Category:**  
 Construction of new housing

**Project Number:**  
 0002

**Projected Start Date:**  
 11/01/2009

**National Objective:**  
 NSP Only - LH - 25% Set-Aside

**Activity Status:**  
 Under Way

**Project Title:**  
 NSP Eligible Use B - Acquisition, New Construction and

**Projected End Date:**  
 07/31/2013

**Responsible Organization:**  
 Gallatin County

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$904,967.00
Total CDBG Program Funds Budgeted	N/A	\$904,967.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$1,039,365.50	\$1,039,365.50
Expended CDBG DR Funds	\$0.00	\$0.00
Gallatin County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

#### Activity Description:

New Construction- 36 units, to be sold to 50%AMI individuals as homeownership. Construction includes site work, infrastructure, landscaping and building

#### Location Description:

244 Cottonwood Road, Bozeman MT 59718

#### Activity Progress Narrative:

Construction Bid advertisement has been completed, award was made to the lowest responsible bidder, Rotherham Construction. Pre-construction conference held and construction has commenced early July 2010. Currently construction is 2% complete. Completed building will provide 36 condo units for purchase by LMMI households, focusing on below 50% AMI. Construction scheduled for completion by July 2011.

#### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/9
# of Households benefitting	0	0	0	0/9	0/0	0/9

#### Activity Locations

No Activity Locations found.

#### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources  
 No Other Funding Sources Found  
 Total Other Funding Sources

Amount

**Grantee Activity Number:** Great Falls 1  
**Activity Title:** Acquisition

**Activity Category:**

Acquisition - general

**Project Number:**

0004

**Projected Start Date:**

09/01/2009

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

NSP Eligible Use B - Acquisition & Rehab of SF

**Projected End Date:**

07/31/2013

**Responsible Organization:**

City of Great Falls

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$436,986.00
Total CDBG Program Funds Budgeted	N/A	\$436,986.00
Program Funds Drawdown	\$0.00	\$221,654.47
Obligated CDBG DR Funds	\$225,000.00	\$225,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Great Falls	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

Acquisition of foreclosed properties for households at and below 120% of Area Median Income. Rehab and resale of the foreclosed properties will be reported under a separate activity.

**Location Description:**

Foreclosed properties to be purchased in scattered sites within the city limits of Great Falls.  
 736 26 Ave NE Great Falls MT - 117161.47  
 4126 3rd Ave So Great Falls MT - 104463.00

**Activity Progress Narrative:**

Acquisition completed for 8 units and an additional 2 units are pending. The City has designated at least 25% of the units will benefits families at or below 50% AMI.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/4
# of housing units	0	0	0	0/0	0/0	4/4
# of Households benefitting	0	0	0	0/4	0/0	0/4
# of Parcels acquired by	0	0	0	0/0	0/0	0/0

# of Parcels acquired by admin	0	0	0	0/0	0/0	0/0
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/4

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:**  
**Activity Title:**

**Great Falls 1 SA**  
**Acquisition SA**

**Activity Category:**

Acquisition - general

**Project Number:**

0004

**Projected Start Date:**

08/31/2009

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

NSP Eligible Use B - Acquisition & Rehab of SF

**Projected End Date:**

07/01/2013

**Responsible Organization:**

City of Great Falls

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$607,853.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$607,853.00
<b>Program Funds Drawdown</b>	\$138,380.75	\$566,112.45
<b>Obligated CDBG DR Funds</b>	(\$41,533.17)	\$607,853.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$436,727.27
City of Great Falls	\$0.00	\$0.00
City of Great Falls	\$0.00	\$436,727.27
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$6,248.75	\$6,248.75
<b>Program Income Drawdown</b>	\$6,248.75	\$6,248.75

**Activity Description:**

Purchase foreclosed properties to rehab and resell to Low to moderate, middle income households (50-120% AMI).

**Location Description:**

#1 - 710 42A Street North Great Falls MT - 72,253.77  
 #2 - 1326 5th Ave South Great Falls MT - 107,166.00  
 #3 - 739 33B Ave NE Great Falls - 140,146.03  
 #4 - 421 Deerfield Ct - 108,165.90

**Activity Progress Narrative:**

Acquisition completed for 8 units and an additional 2 units are pending. The City has designated at least 25% of the units will benefits families at or below 50% AMI.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of Properties</b>	0	0	0	0/0	0/0	6/6
<b># of housing units</b>	0	0	0	0/0	0/0	9/6
<b># of Households benefitting</b>	0	0	0	3/2	3/4	6/6
<b># of Parcels acquired voluntarily</b>	0	0	0	0/0	0/0	6/6

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**  
**No Other Match Funding Sources Found**

	Amount
Other Funding Sources	
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number: Great Falls 2**  
**Activity Title: Rehabilitation/Reconstruction**

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0004

**Projected Start Date:**

08/31/2009

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

NSP Eligible Use B - Acquisition & Rehab of SF

**Projected End Date:**

07/31/2010

**Responsible Organization:**

City of Great Falls

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$261,559.00
Total CDBG Program Funds Budgeted	N/A	\$261,559.00
Program Funds Drawdown	\$30,801.48	\$30,801.48
Obligated CDBG DR Funds	\$84,006.22	\$126,220.00
Expended CDBG DR Funds	\$261,559.00	\$261,559.00
City of Great Falls	\$261,559.00	\$261,559.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$77,550.63	\$77,550.63
Program Income Drawdown	\$77,550.63	\$77,550.63

**Activity Description:**

Rehab of foreclosed unit in order to sell home to qualified moderate or middle income (120% AMI) home purchaser

**Location Description:**

736 26 Ave NE Great Falls  
4126 3rd Ave South, Great Falls

**Activity Progress Narrative:**

Rehabilitation work was completed on seven of the eight acquired homes this quarter. One unit is still under rehabilitation. Once rehab is complete the sale of the unit will begin. Two pending acquisitions have rehab work planned and will begin once acquisition is completed.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	1/4
# of housing units	0	0	0	0/0	0/0	5/4
# of Households benefitting	0	0	0	1/0	0/4	1/4

**Activity Locations**

Address	City	State	Zip
4126 3rd Ave So	Great Falls	NA	59401
1326 5th Ave So	Great Falls	NA	59401
736 26 Ave NE	Great Falls	NA	59401
421 Deerfield Ct	Great Falls	NA	59401

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

	Amount
Other Funding Sources	
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** Great Falls 2 SA  
**Activity Title:** Rehabilitation/Reconstruction SA

**Activity Category:**  
 Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

0004

**Project Title:**

NSP Eligible Use B - Acquisition & Rehab of SF

**Projected Start Date:**

08/31/2009

**Projected End Date:**

07/31/2010

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

City of Great Falls

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$171,122.00
Total CDBG Program Funds Budgeted	N/A	\$171,122.00
Program Funds Drawdown	\$39,966.89	\$82,180.67
Obligated CDBG DR Funds	\$209,457.00	\$209,457.00
Expended CDBG DR Funds	\$171,122.00	\$171,122.00
City of Great Falls	\$171,122.00	\$171,122.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$76,674.81	\$76,674.81
Program Income Drawdown	\$25,954.99	\$25,954.99

**Activity Description:**

Rehab of foreclosed unit to sell to home to qualified low (50%AMI) homeowner

**Location Description:**

**Activity Progress Narrative:**

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/6
# of housing units	0	0	0	0/0	0/0	3/6
# of Households benefitting	0	0	0	0/0	0/0	0/6
#Energy Star Replacement Windows	0	0	0	0/0	0/0	0/3

**Activity Locations**

Address	City	State	Zip
710 42 A St N	Great Falls	NA	59401
739 33B Ave NE	Great Falls	NA	59401
3708 1st Ave So	Great Falls	NA	59401

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

	Amount
Other Funding Sources	
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** Great Falls 3  
**Activity Title:** Great Falls Financing

**Activity Category:**  
 Homeownership Assistance to low- and moderate-income

**Project Number:**  
 0001

**Projected Start Date:**  
 11/18/2009

**National Objective:**  
 NSP Only - LMMI

**Activity Status:**  
 Under Way

**Project Title:**  
 NSP Eligible Use A - Financing Mechanisms SF

**Projected End Date:**  
 07/30/2013

**Responsible Organization:**  
 City of Great Falls

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
City of Great Falls	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$148,582.80	\$148,582.80
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Financing Mechanism for households at 120% AMI

**Location Description:**

1326 5th Ave South Great Falls  
 4126 #rd Ave South, Great Falls

**Activity Progress Narrative:**

Homeownership activities are being completed with NSP program income funds. As of July 13, 2010 seven homes have been sold.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/4
# of Households benefitting	0	0	0	1/0	0/4	1/4

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources  
 No Other Funding Sources Found  
 Total Other Funding Sources

Amount

**Grantee Activity Number:** Great Falls 3 SA  
**Activity Title:** Financing Mechanisms SA

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

0001

**Projected Start Date:**

08/01/2009

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

NSP Eligible Use A - Financing Mechanisms SF

**Projected End Date:**

07/31/2013

**Responsible Organization:**

City of Great Falls

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Great Falls	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$199,520.83	\$199,520.83
Program Income Drawdown	\$132,993.37	\$132,993.37

**Activity Description:**

Financing to low income homebuyers (50%AMI)

**Location Description:**

710 42A Street North, Great Falls  
 1326 5th Ave South, Great Falls  
 739 33B Ave NE, Great Falls  
 421 Deerfield Ct, Great Falls

**Activity Progress Narrative:**

Homeownership activities are being completed with NSP program income funds. As of July 13, 2010 seven homes have been sold. Three of the seven homes have been sold to households at or below 50% AMI.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/6
# of Households benefitting	0	0	0	0/0	0/0	0/6

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** Kalispell 1  
**Activity Title:** Acquisition

**Activity Category:**

Acquisition - general

**Project Number:**

0005

**Projected Start Date:**

02/01/2010

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

NSP Eligible Use B - Acquisition & Rehab for CLT

**Projected End Date:**

07/31/2013

**Responsible Organization:**

City of Kalispell

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$1,531,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,531,000.00
Program Funds Drawdown	\$161,168.00	\$457,825.80
Obligated CDBG DR Funds	\$926,542.20	\$1,223,200.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Kalispell	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

Acquisition of scattered site foreclosed single family homes for rehab and resale to homebuyers at or below 120%AMI

**Location Description:**

Single Family Scattered Site within City limits of Kalispell MT  
 166 Barron Way, Kalispell  
 906 Ashley Drive, Kalispell  
 2231 Widgeon Court, Kalispell  
 2200 Ruddy Duck, Kalispell  
 156 Quincy Loop, Kalispell

**Activity Progress Narrative:**

Acquisition of 14 single family scattered site foreclosed properties have been completed. One purchase is pending and an additional number of houses are being explored.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	4/12
# of housing units	0	0	0	0/0	0/0	4/12
# of buildings (non-residential)	0	0	0	0/0	0/0	0/0
# of Households benefitting	0	0	0	0/0	4/12	4/12
# of Persons benefitting	0	0	0	0/0	0/12	0/12
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0
# of Parcels acquired by	0	0	0	0/0	0/0	0/0

# of Parcels acquired by admin	0	0	0	0/0	0/0	0/0
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	4/12
Total acquisition compensation to	0	0	0	0/0	0/0	0/0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:**  
**Activity Title:**

**Kalispell 1 SA**  
**Acquisition**

**Activity Category:**

Acquisition - general

**Project Number:**

0005

**Projected Start Date:**

11/01/2009

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

NSP Eligible Use B - Acquisition & Rehab for CLT

**Projected End Date:**

07/31/2013

**Responsible Organization:**

City of Kalispell

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$800,000.00
Total CDBG Program Funds Budgeted	N/A	\$800,000.00
Program Funds Drawdown	\$687,367.00	\$687,367.00
Obligated CDBG DR Funds	\$800,000.00	\$800,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Kalispell	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

Acquisition of foreclosed single family homes for rehab and resale to 50%MAI homebuyers

**Location Description:**

Scattered Site with City limits of Kalispell MT  
49 Stratford Drive  
2154 Merganser Drive  
2304 Merganser Drive

**Activity Progress Narrative:**

Acquisition of 14 single family scattered site foreclosed properties have been completed. One purchase is pending and an additional number of houses are being explored. At least 25% of the total houses acquired by Kalispell are designated toward households at or below 50% of AMI. All acquired properties will be placed into the newly created the Kalispell Community Land Trust.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	4/6
# of housing units	0	0	0	0/0	0/0	4/6
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	4/6

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

	Amount
Other Funding Sources	
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** Kalispell 2  
**Activity Title:** rehabilitation/reconstruction

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0005

**Projected Start Date:**

03/01/2010

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

NSP Eligible Use B - Acquisition & Rehab for CLT

**Projected End Date:**

07/31/2013

**Responsible Organization:**

City of Kalispell

Overall	Apr 1 thru Jun 30, 2010	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$200,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$200,000.00
<b>Program Funds Drawdown</b>	\$3,131.01	\$3,131.01
<b>Obligated CDBG DR Funds</b>	\$64,045.00	\$64,045.00
<b>Expended CDBG DR Funds</b>	\$157,812.00	\$157,812.00
City of Kalispell	\$157,812.00	\$157,812.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Rehab of scattered site acquired single family homes

**Location Description:**

Rehabilitation of scattered site acquired single family homes within City limits of Kalispell Mt  
 166 Barron Way  
 906 Ashley Drive  
 2231 Widgeon Court  
 2200 Ruddy Duck  
 156 Quincy Loop

**Activity Progress Narrative:**

Rehabilitation activities continue for the single family foreclosed acquired properties that are designated for homeownership by households at or below 120% AMI. These homes will be placed into the Kalispell Community Land Trust.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of Properties</b>	0	0	0	0/0	0/0	4/12
<b># of housing units</b>	0	0	0	0/0	0/0	4/12
<b># of Households benefitting</b>	0	0	0	0/0	4/12	4/12

**Activity Locations**

No Activity Locations found.



## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

	Amount
Other Funding Sources	
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** Kalispell 2 SA  
**Activity Title:** Rehabilitation/Reconstruction

**Activity Category:**  
 Rehabilitation/reconstruction of residential structures

**Activity Status:**  
 Under Way

**Project Number:**

**Project Title:**

0005

NSP Eligible Use B - Acquisition & Rehab for CLT

**Projected Start Date:**

**Projected End Date:**

11/01/2009

07/31/2013

**National Objective:**

**Responsible Organization:**

NSP Only - LH - 25% Set-Aside

City of Kalispell

Overall	Apr 1 thru Jun 30, 2010	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$95,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$95,000.00
<b>Program Funds Drawdown</b>	\$204.91	\$204.91
<b>Obligated CDBG DR Funds</b>	\$60,567.00	\$60,567.00
<b>Expended CDBG DR Funds</b>	\$60,567.00	\$60,567.00
City of Kalispell	\$60,567.00	\$60,567.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

#### Activity Description:

Rehab of acquired foreclosed single family homes

#### Location Description:

Scattered site rehab of acquired foreclosed single family homes in city limits of Kalispell  
 49 Stratford Drive  
 2154 Merganser Drive  
 2304 Merganser Drive

#### Activity Progress Narrative:

Rehabilitation activities continue for the single family foreclosed acquired properties that are designated for homeownership by households at or below 50% AMI. These homes will be placed into the Kalispell Community Land Trust.

#### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	4/6
# of housing units	0	0	0	0/0	0/0	0/6

#### Activity Locations

No Activity Locations found.

#### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources  
 No Other Funding Sources Found  
 Total Other Funding Sources

Amount

**Grantee Activity Number:** Kalispell 3  
**Activity Title:** Financing Mechanism

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

0001

**Projected Start Date:**

02/01/2010

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Planned

**Project Title:**

NSP Eligible Use A - Financing Mechanisms SF

**Projected End Date:**

07/31/2013

**Responsible Organization:**

City of Kalispell

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Kalispell	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

Acquisition of foreclosed scattered site single family homes and financing mechanism by LMMI homebuyer

**Location Description:**

Scattered site single family foreclosed homes in City of Kalispell

**Activity Progress Narrative:**

As rehabilitation work is still underway, no units have been sold at this time.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/5

**Activity Locations**

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

	Amount
Other Funding Sources	
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** Kalispell 3 SA  
**Activity Title:** Financing Mechanism

**Activity Category:**  
 Homeownership Assistance to low- and moderate-income

**Project Number:**

0001

**Projected Start Date:**

02/01/2010

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Planned

**Project Title:**

NSP Eligible Use A - Financing Mechanisms SF

**Projected End Date:**

07/31/2013

**Responsible Organization:**

City of Kalispell

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
City of Kalispell	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition of scattered site foreclosed properties and Financing by LMMI homebuyers

**Location Description:**

Scattered site single family foreclosed homes in City of Kalispell

**Activity Progress Narrative:**

As rehabilitation work is still underway, no units have been sold at this time.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/5

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources  
 No Other Funding Sources Found  
 Total Other Funding Sources

Amount

**Grantee Activity Number:** Missoula 1  
**Activity Title:** Acquisition

**Activity Category:**

Acquisition - general

**Project Number:**

0003

**Projected Start Date:**

02/01/2010

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

NSP Eligible Use B - Acquisition, Demolition, New

**Projected End Date:**

07/31/2013

**Responsible Organization:**

City of Missoula

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$1,465,367.69
Total CDBG Program Funds Budgeted	N/A	\$1,465,367.69
Program Funds Drawdown	\$0.00	\$1,465,367.69
Obligated CDBG DR Funds	(\$488,455.89)	\$1,465,367.69
Expended CDBG DR Funds	\$0.00	\$0.00
City of Missoula	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

Activity 1 -Acquire foreclosed property to complete activities two and three for City of Missoula

**Location Description:**

1311 East Broadway, Missoula MT 59802

**Activity Progress Narrative:**

Acquisition of foreclosed blighted property has been completed in March 2010.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	1/1
# of housing units	0	0	0	0/0	0/0	0/86
# of buildings (non-residential)	0	0	0	0/0	0/0	0/0
# of Households benefitting	0	0	0	0/0	0/0	0/0
# of Persons benefitting	0	0	0	0/0	0/0	0/0

# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0
# of Parcels acquired by	0	0	0	0/0	0/0	0/0
# of Parcels acquired by admin	0	0	0	0/0	0/0	0/0
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/0
Total acquisition compensation to	0	0	0	0/0	0/0	0/0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** Missoula 1 SA  
**Activity Title:** Acquisition

**Activity Category:**

Acquisition - general

**Project Number:**

0003

**Projected Start Date:**

12/01/2009

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

NSP Eligible Use B - Acquisition, Demolition, New

**Projected End Date:**

07/31/2013

**Responsible Organization:**

City of Missoula

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$488,455.89
Total CDBG Program Funds Budgeted	N/A	\$488,455.89
Program Funds Drawdown	\$0.00	\$488,455.89
Obligated CDBG DR Funds	\$488,455.89	\$488,455.89
Expended CDBG DR Funds	\$0.00	\$0.00
City of Missoula	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

Activity 1 -Acquisition of foreclosed property to complete activities two and three for City of Missoula

**Location Description:**

1311 E Broadway, Missoula MT

**Activity Progress Narrative:**

Acquisition of foreclosed blighted property has been completed in March 2010.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/29

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found



Other Funding Sources  
 No Other Funding Sources Found  
 Total Other Funding Sources

Amount

**Grantee Activity Number:** Missoula 2  
**Activity Title:** Clearance and demolition

**Activity Category:**  
 Clearance and Demolition

**Activity Status:**  
 Under Way

**Project Number:**  
 0003

**Project Title:**  
 NSP Eligible Use B - Acquisition, Demolition, New

**Projected Start Date:**  
 03/01/2010

**Projected End Date:**  
 06/01/2010

**National Objective:**  
 NSP Only - LMMI

**Responsible Organization:**  
 City of Missoula

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$112,500.00
Total CDBG Program Funds Budgeted	N/A	\$112,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$112,500.00	\$112,500.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Missoula	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

#### Activity Description:

Activity 2 for City of Missoula - Demolition of foreclosed property, clearing of site in preparation for new construction (activity 3)

#### Location Description:

1311 East Broadway, Missoula MT 59802

#### Activity Progress Narrative:

Demolition activities began June 1, 2010 and are now completed.

#### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/86
# of buildings (non-residential)	0	0	0	0/0	0/0	0/0
# of Public Facilities	0	0	0	0/0	0/0	0/0
# of Businesses	0	0	0	0/0	0/0	0/0

# of Non-business Organizations	0	0	0	0/0	0/0	0/0
# of Households benefitting	0	0	0	0/0	0/0	0/0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** Missoula 2 SA  
**Activity Title:** Clearance and demo

**Activity Category:**  
 Clearance and Demolition

**Project Number:**  
 0003

**Projected Start Date:**  
 03/01/2010

**National Objective:**  
 NSP Only - LH - 25% Set-Aside

**Activity Status:**  
 Under Way

**Project Title:**  
 NSP Eligible Use B - Acquisition, Demolition, New

**Projected End Date:**  
 06/01/2010

**Responsible Organization:**  
 City of Missoula

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$37,500.00
Total CDBG Program Funds Budgeted	N/A	\$37,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$37,500.00	\$37,500.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Missoula	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

Demo and clearance of site acquired in Activity 1, preparation for new construction

**Location Description:**

1311 East Broadway, Missoula MT

**Activity Progress Narrative:**

Demolition activities began June 1, 2010 and are now completed.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/29

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources  
No Other Funding Sources Found  
Total Other Funding Sources

Amount

**Grantee Activity Number:** Missoula 3  
**Activity Title:** New Construction

**Activity Category:**  
Construction of new housing

**Project Number:**  
0003

**Projected Start Date:**  
07/01/2010

**National Objective:**  
NSP Only - LMML

**Activity Status:**  
Planned

**Project Title:**  
NSP Eligible Use B - Acquisition, Demolition, New

**Projected End Date:**  
07/01/2013

**Responsible Organization:**  
City of Missoula

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$2,059,632.31
Total CDBG Program Funds Budgeted	N/A	\$2,059,632.31
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$2,059,632.31	\$2,059,632.31
Expended CDBG DR Funds	\$0.00	\$0.00
City of Missoula	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

Activity 3 - New construction of 115 rental units for LMML households, including site work and infrastructure

**Location Description:**

1311 East Broadway, Missoula MT 59802

**Activity Progress Narrative:**

Construction Bid have been advertised as of July 25, 2010. Bids are due and will be opened in mid-August.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/86

**Activity Locations**

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

	Amount
Other Funding Sources	
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:**  
**Activity Title:**

**Missoula 3 SA**  
**New Construction**

**Activity Category:**

Construction of new housing

**Project Number:**

0003

**Projected Start Date:**

05/01/2010

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Planned

**Project Title:**

NSP Eligible Use B - Acquisition, Demolition, New

**Projected End Date:**

07/31/2013

**Responsible Organization:**

City of Missoula

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$686,544.11
Total CDBG Program Funds Budgeted	N/A	\$686,544.11
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$686,544.11	\$686,544.11
Expended CDBG DR Funds	\$0.00	\$0.00
City of Missoula	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

New construction - construction of 115 units to be rented to LMMI individuals. Construction includes site work, infrastructure and building.

**Location Description:**

1311 E. Broadway, Missoula MT

**Activity Progress Narrative:**

Construction Bid have been advertised as of July 25, 2010. Bids are due and will be opened in mid-August. Once construction is completed on the 115 unit rental buildings, at least 25% of the units will benefit those households at or below 50% AMI.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/29

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources  
No Other Funding Sources Found  
Total Other Funding Sources

Amount

**Grantee Activity Number:**  
**Activity Title:**

**MT Sub Grantee Admin**  
**Sub Grantee Administration**

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

607000- SGA

**Project Title:**

Sub Grantee Admin

**Projected Start Date:**

11/18/2009

**Projected End Date:**

07/30/2013

**National Objective:**

N/A

**Responsible Organization:**

State of Montana

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$980,000.00
Total CDBG Program Funds Budgeted	N/A	\$980,000.00
Program Funds Drawdown	\$27,523.33	\$43,612.23
Obligated CDBG DR Funds	\$305,000.00	\$321,088.90
Expended CDBG DR Funds	\$0.00	\$0.00
State of Montana	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$33,262.00	\$33,262.00
Program Income Drawdown	\$19,675.85	\$19,675.85

**Activity Description:**

Administration costs

**Location Description:**

Administration for local sub grantees

**Activity Progress Narrative:**

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**  
**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** MT-NSP-607000  
**Activity Title:** Program Administration

**Activity Category:**

Administration

**Project Number:**

607000- SA

**Projected Start Date:**

03/19/2009

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

State Administration

**Projected End Date:**

07/01/2013

**Responsible Organization:**

State of Montana

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$980,000.00
Total CDBG Program Funds Budgeted	N/A	\$980,000.00
Program Funds Drawdown	\$50,000.00	\$240,000.00
Obligated CDBG DR Funds	\$0.00	\$980,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

Program Administration for NSP for the State offices for the duration of project activities.

**Location Description:**

Administration of NSP program from the State of Montana Department of Commerce, Community Development Division, Helena MT.

**Activity Progress Narrative:**

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:**  
**Activity Title:**

**Pondera 1 SA**  
**Acquisition**

**Activity Category:**

Acquisition - general

**Project Number:**

0004

**Projected Start Date:**

11/18/2009

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

NSP Eligible Use B - Acquisition & Rehab of SF

**Projected End Date:**

07/30/2013

**Responsible Organization:**

Pondera County

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$25,849.47
Total CDBG Program Funds Budgeted	N/A	\$25,849.47
Program Funds Drawdown	\$25,849.47	\$25,849.47
Obligated CDBG DR Funds	\$25,849.47	\$25,849.47
Expended CDBG DR Funds	\$0.00	\$25,849.47
Pondera County	\$0.00	\$25,849.47
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

Acquisition of vacant foreclosed home to be demolished, redeveloped and resold to a household at or below 50% of AMI

**Location Description:**

219 1st Ave NE, Brady, MT

**Activity Progress Narrative:**

Acquisition of property complete. Two foreclosed properties acquired.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	2/1
# of housing units	0	0	0	0/0	0/0	2/1
# of Households benefitting	0	0	0	2/1	0/0	2/1

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources  
 No Other Funding Sources Found  
 Total Other Funding Sources

Amount

**Grantee Activity Number:** Pondera 2 SA  
**Activity Title:** Rehabilitation/Reconstruction SA

**Activity Category:**  
 Rehabilitation/reconstruction of residential structures

**Activity Status:**  
 Under Way

**Project Number:**  
 0004

**Project Title:**  
 NSP Eligible Use B - Acquisition & Rehab of SF

**Projected Start Date:**  
 07/14/2009

**Projected End Date:**  
 07/31/2013

**National Objective:**  
 NSP Only - LH - 25% Set-Aside

**Responsible Organization:**  
 Pondera County

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$213,181.53
Total CDBG Program Funds Budgeted	N/A	\$213,181.53
Program Funds Drawdown	\$3,600.11	\$3,600.11
Obligated CDBG DR Funds	\$156,000.00	\$156,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Pondera County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

Reconstruction of foreclosed property for households at or below 50% AMI

**Location Description:**

Brady and Conrad MT

**Activity Progress Narrative:**

Demolition of blighted foreclosed property complete. New manufactured home placed on property. Second acquisition is underway and should be completed before August 5, 2010.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/2
# of housing units	0	0	0	0/0	0/0	2/0
# of Households benefitting	0	0	0	2/1	0/0	2/1

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** Pondera 3 SA  
**Activity Title:** Financing Mechanism SA

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

0001

**Projected Start Date:**

09/01/2009

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

NSP Eligible Use A - Financing Mechanisms SF

**Projected End Date:**

07/31/2013

**Responsible Organization:**

Pondera County

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Pondera County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

Financing assistance to low income homebuyer

**Location Description:**

219 1st Ave N, Brady MT

**Activity Progress Narrative:**

No sale has occurred at this time.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/0	0/0	0/1

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources  
 No Other Funding Sources Found  
 Total Other Funding Sources

Amount

**Grantee Activity Number:** Sanders County  
**Activity Title:** Acquisition/rehab/rental

**Activity Category:**  
 Rehabilitation/reconstruction of residential structures

**Activity Status:**  
 Under Way

**Project Number:**

**Project Title:**

0004

NSP Eligible Use B - Acquisition & Rehab of SF

**Projected Start Date:**

**Projected End Date:**

07/01/2010

03/01/2013

**National Objective:**

**Responsible Organization:**

NSP Only - LH - 25% Set-Aside

Sanders County

Overall	Apr 1 thru Jun 30, 2010	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Sanders County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

#### Activity Description:

Acquisition/rehab/rental of two duplexes to LMMI households.

#### Location Description:

#### Activity Progress Narrative:

Pending acquisition of 2 foreclosed duplexes. Once acquired activities will be minimal rehab and rental to households at or below 50% AMI. Currently contract documents are being executed and environmental review processes are being completed. Once complete, acquisition will occur during the month of August 2010.

#### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/0
# of housing units	0	0	0	0/0	0/0	0/0
# of Households benefitting	0	0	0	0/0	0/0	0/0

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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